

STARS REPORT SPECIFICATIONS

REPORT NUMBER/TITLE:	DAFR8280 FINANCIAL PLAN STATUS BY FUND/ORGANIZATION AND OBJECT																															
DATA SOURCE:	OPERATING FILE (OF) GLs 4200, 4300, 5070, 5100																															
ONLINE SYS ID:	SFINCL																															
REPORT TYPE:	BUDGETING REPORTS																															
DESCRIPTION/PURPOSE: This financial plan report is designed to provide budget to actual information at detailed or summarized levels for Index-driven structure. This report will provide both month and year-to-date information. It can be ordered at fund, organization, and object levels. It can be ordered by a specific month or quarter. The financial plan reports provide no controls; they are informational only. Because of the detailed level of reporting available with these reports, they are often ordered even though no financial plan budgets have been established. Includes outstanding encumbrances, the remaining budgeted balance, and a memo note of pre-encumbrances (amount does not reduce the available expendable plan). Order by 000 or agency.																																
REPORT DESIGN:	FLEXIBLE																															
PAGE BREAKS BY: HEADER: BFY – Fund option – Organization option																																
SUBTOTALS:	YES, by header options																															
REPORT COLUMNS: Exp SObj/Dtl Title Financial (Plan) Expenditure Current Expenditure Year-to-Date Outstanding Encumbrance % Oblig Available Expend Plan Pre-Encumb (memo)																																
REPORT REQUEST LEVELS: <div style="display: flex; justify-content: space-around; margin-top: 10px;"> <div style="text-align: center;"> <u>REQUIRED:</u> </div> <div style="text-align: center;"> <u>VALID OPTIONS:</u> </div> </div> <table border="1" style="width: 100%; border-collapse: collapse; margin-top: 10px;"> <tr> <td style="width: 33%;">PERIOD:</td> <td style="width: 33%;">YES</td> <td style="width: 34%;">CM, PM, CP, PP, PY, XXM, XXP</td> </tr> <tr> <td>GENERATE DATE:</td> <td>YES</td> <td>DATE, DAILY, WEEKLY, MONTH, QUARTR, YEAR</td> </tr> <tr> <td rowspan="7">ORGANIZATION (OR):</td> <td rowspan="7">YES</td> <td>0 – NO ORGANIZATION</td> </tr> <tr><td>1 – AGENCY</td></tr> <tr><td>2 – DIVISION</td></tr> <tr><td>3 – BUREAU</td></tr> <tr><td>4 – SECTION</td></tr> <tr><td>5 – UNIT</td></tr> <tr><td>6 – INDEX</td></tr> <tr> <td>PROGRAM (PG):</td> <td>NO</td> <td></td> </tr> <tr> <td rowspan="5">OBJECT (OB):</td> <td rowspan="5">YES</td> <td>0 – NO OBJECT</td> </tr> <tr><td>1 – OBJECT</td></tr> <tr><td>2 – SUMMARY OBJECT</td></tr> <tr><td>3 – SUBOBJECT</td></tr> <tr><td>4 – SUBOBJECT DETAIL</td></tr> <tr> <td rowspan="3">FUND (FD):</td> <td rowspan="3">YES</td> <td>0 – NO FUND</td> </tr> <tr><td>1 – FUND</td></tr> <tr><td>2 – FUND DETAIL</td></tr> </table>			PERIOD:	YES	CM, PM, CP, PP, PY, XXM, XXP	GENERATE DATE:	YES	DATE, DAILY, WEEKLY, MONTH, QUARTR, YEAR	ORGANIZATION (OR):	YES	0 – NO ORGANIZATION	1 – AGENCY	2 – DIVISION	3 – BUREAU	4 – SECTION	5 – UNIT	6 – INDEX	PROGRAM (PG):	NO		OBJECT (OB):	YES	0 – NO OBJECT	1 – OBJECT	2 – SUMMARY OBJECT	3 – SUBOBJECT	4 – SUBOBJECT DETAIL	FUND (FD):	YES	0 – NO FUND	1 – FUND	2 – FUND DETAIL
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SPECIAL SELECT 1 (SS1):	NO		
SPECIAL SELECT 2 (SS2):	NO		

SCO only: DAFR8280 FINANCIAL PLAN STATUS BY FUND/ORGANIZATION AND OBJECT
 DAF.S90.SEQ.F828 (DAFM828)